

Cabinet Agenda



Contact: Steve Culliford, Democratic Services Officer
Telephone number 01235 540307
Email: steve.culliford@whitehorsedc.gov.uk
Date: 2 February 2012
Website: www.whitehorsedc.gov.uk

A meeting of the

Cabinet

will be held on Friday 10 February 2012 at 2.00pm
The Abbey House, Abingdon, OX14 3JE

Cabinet Members:

Councillors

Matthew Barber (Chairman)
Roger Cox (Vice-Chairman)
Yvonne Constance
Reg Waite
Elaine Ware

A large print version of this agenda is available. In addition any background papers referred to may be inspected by prior arrangement.

Please note that this meeting will be held in a wheelchair accessible venue. If you would like to attend and have any special access requirements, please let the Democratic Services Officers know beforehand and they will do their very best to meet your requirements.

A handwritten signature in black ink, appearing to read "M Reed".

Margaret Reed
Head of Legal and Democratic Services

Members are reminded of the provisions contained in the code of conduct adopted on 30 September 2007 and standing order 34 regarding the declaration of personal and prejudicial interests.

Agenda

Open to the Public including the Press

Map and vision

(Page 4)

A map showing the location of the venue for this meeting is attached. A link to information about nearby car parking is http://www.whitehorsedc.gov.uk/transport/car_parking/default.asp

The council's vision is to take care of your interests across the Vale with enterprise, energy and efficiency.

1. Apologies for absence

To receive apologies for absence.

2. Minutes

To adopt and sign as a correct record the public minutes of the Cabinet meeting held on 9 December 2011 (previously published).

3. Declarations of interest

To receive any declarations of personal or personal and prejudicial interests in respect of items on the agenda for this meeting.

4. Urgent business and chairman's announcements

To receive notification of any matters which the chairman determines should be considered as urgent business and the special circumstances which have made the matters urgent, and to receive any announcements from the chairman.

5. Statements, petitions, and questions relating to matters affecting the Cabinet

Any statements, petitions, and questions from the public under standing order 32 will be made or presented at the meeting.

6. Budget virement requests

(Pages 5 - 6)

Appended to the agenda is a schedule of requests for virements. Table 1 sets out virement requests for approval by Cabinet. Table 2 sets out virements approved under delegated authority by the strategic director.

RECOMMENDATION: To approve the virements set out in table 1 of the paper attached to the agenda.

7. Budget monitoring quarter 3

(Pages 7 - 14)

To consider report 68/11 of the head of finance.

8. Treasury management strategy - half-year review 2011/12

(Pages 15 - 21)

To consider report 62/11 of the head of finance.

9. Treasury management strategy

(Pages 22 - 40)

To consider report 63/11 of the head of finance.

10. Budget 2012/13

(Pages 41 - 81)

To consider report 69/11 of the head of finance.

11. Corporate plan 2012-2016

(Pages 82 - 101)

To consider report 70/11 of the head of corporate strategy.

12. Review of waste policy

(Pages 102 - 108)

To consider report 71/11 of the head of corporate strategy.

13. Accept agency powers from South Oxfordshire District Council for the operation of Rye Farm and Hales Meadow car parks by the Vale of White Horse District Council

(Pages 109 - 116)

To consider report 72/11 of the head of economic, leisure and property.

Exempt information under section 100A(4) of the Local Government Act 1972

None